

Introduced by Senator DeSaulnier
(Coauthors: Senators Wolk and Wyland)
(Coauthor: Assembly Member Hill)

February 19, 2010

An act to amend Section 13320 of, and to add Section 13338.5 to, the Government Code, relating to the state budget.

LEGISLATIVE COUNSEL'S DIGEST

SB 1426, as introduced, DeSaulnier. State budget: 2-year spending plan.

The California Constitution requires the Governor to submit annually to the Legislature a budget itemizing state expenditures and estimating state revenues and requires the Legislature to pass the Budget Bill by midnight on June 15.

This bill would require the Governor to submit, together with the Governor's Budget for each fiscal year that begins in an odd-numbered year, commencing with the 2011–12 fiscal year, a proposed budget plan for the immediately following fiscal year. The bill would specify that the Governor's Budget subsequently submitted for that immediately following fiscal year identify proposed modifications to the budget plan previously submitted for that year.

Under existing statutory law, every state agency and court for which an appropriation is made is required to submit to the Department of Finance for approval, a complete and detailed budget setting forth all proposed expenditures and estimated revenues for the ensuing fiscal year.

This bill would require that this budget, as submitted for each ensuing fiscal year that begins in an odd-numbered year, commencing with the 2011–12 fiscal year, be accompanied by a budget plan that sets forth

proposed expenditures and estimated revenues for the immediately following fiscal year.

Vote: majority. Appropriation: no. Fiscal committee: yes.

State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Section 13320 of the Government Code is
2 amended to read:

3 13320. (a) Every ~~State~~ *state* agency and court for which an
4 appropriation has been made, shall submit to the department for
5 approval, a complete and detailed budget at ~~such~~ *the* time and in
6 ~~such~~ *the* form as may be prescribed by the department, setting
7 forth all proposed expenditures and estimated revenues for the
8 ensuing fiscal year.

9 (b) *The budget submitted pursuant to this section for every fiscal*
10 *year that begins in an odd-numbered year, commencing with the*
11 *2011–12 fiscal year, shall be accompanied by a budget plan that*
12 *sets forth all proposed expenditures and estimated revenues for*
13 *the state agency or court for the immediately following fiscal year.*

14 (c) *The budget submitted pursuant to this section for the second*
15 *fiscal year of each two-year cycle described in subdivision (b)*
16 *shall consist of any proposals of the state agency or court for*
17 *modification of its budget for that second year.*

18 SEC. 2. Section 13338.5 is added to the Government Code, to
19 read:

20 13338.5. (a) Together with the budget submitted pursuant to
21 subdivision (a) of Section 13337, for each fiscal year that begins
22 in an odd-numbered year, commencing with the 2011–12 fiscal
23 year, the Governor shall submit to the Legislature a proposed
24 budget plan that sets forth recommended state expenditures and
25 estimated state revenues for the immediately following fiscal year.

26 (b) The budget subsequently submitted by the Governor pursuant
27 to subdivision (a) of Section 13337 for the second fiscal year of
28 each two-year cycle described in subdivision (a) shall identify
29 proposed modifications to the budget previously submitted for that
30 fiscal year pursuant to subdivision (a).